

205 - Board of Pilotage Commissioners

A001 Marine Pilot Regulation

The Board of Pilotage Commissioners is a regulatory board appointed by the Governor and confirmed by the Senate, consisting of nine part-time members and one full-time staff person. Marine pilots are trained, tested, licensed, and regulated by the board in order to provide efficient compulsory pilotage services, maintain a safe marine environment, and develop and encourage waterborne commerce for Washington State. The board annually sets tariffs which a pilot must charge for pilotage services performed aboard vessels; adopts rules and regulations; and may take disciplinary action against pilots and/or vessel owners who violate state pilotage laws. (Pilotage Account-State)

	FY 2006	FY 2007	Biennial Total
FTE's	1.5	3.5	2.5
GFS	\$0	\$0	\$0
Other	\$206,000	\$211,000	\$417,000
Total	\$206,000	\$211,000	\$417,000

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Operate mobility systems

Expected Results

Pilotage related incidents per 10,000 vessels moved.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	5		
	4th Qtr	5		

ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$0	\$3,000	\$3,000
Total	\$0	\$3,000	\$3,000

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

Statewide Strategy: **Human resources support for government agencies**

Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	1.5	3.5	2.5
GFS	\$0	\$0	\$0
Other	\$206,000	\$214,000	\$420,000
Total	\$206,000	\$214,000	\$420,000